

HEW/INTERNATIONAL SURVEYS STAFF: PROPOSED BUDGETFOR FY67 AND PROJECTED FY68 REQUEST

<u>Positions</u>	<u>Grade</u>	<u>FY67</u>	<u>FY68</u>
1 Director	GS-15	\$ 19,415	\$ 20,005
1 Deputy Director	14	16,712	17,220
1 Analyst (Supervisory)	14	14,680	15,188
1 Analyst	13	15,555	15,990
1 Analyst	13	14,250	14,250
1 Analyst	13	13,815	14,250
1 Analyst	12	12,091	12,459
1 Analyst	12	11,723	12,091
1 Analyst	12	11,723	12,091
1 Reviewer	12	10,619	10,987
1 Analyst	12	10,619	10,987
1 Analyst	11	8,961	9,267
1 Analyst	9	7,733	7,987
1 Analyst	9	7,733	7,987
1 Analyst	9	7,479	7,733
1 Administrative Assistant	8	6,476	7,097
1 Secretary-Clerical	6	6,662	6,854
1 Secretary-Clerical	5	5,865	6,036
1 Secretary-Clerical	4	5,109	5,265
1 Secretary-Clerical	4	4,641	4,797
20 TOTAL FULL TIME .....		211,861	218,541
	<i>Ave. grade = 10.3</i>		
Lapse (3.0%)		-6,255	-6,490
Net permanent		205,606	212,051
1 Part-time analyst		7,560	7,777
Other personnel compensation		3,000	3,000
Extra day's pay		815	840
Total personnel compensation		216,981	223,668
Personnel benefits (7.4%)		16,519	17,032
Travel and transportation of persons		500	500
Rent, communications and utilities		3,500	3,500
Other services		6,000	6,000
Supplies and materials		2,000	2,000
Equipment		1,500	500
		\$247,000	\$253,200

\*HHS/HEW Declassification &amp; Release Instructions on File\*

April 8, 1966